Sawgrass Village

Community Development District

Annual Operating and Debt Service Budget

Fiscal Year 2026

Modified Tentative Budget

Prepared by:

INFRAMARK
INFRASTRUCTURE MANAGEMENT SERVICES

Summary of Revenues, Expenditures and Changes in Fund Balances
General Fund
Fiscal Year 2026 Budget

ACCOUNT DESCRIPTION	ADOPTED BUDGET FY 2025	ANNUAL BUDGET FY 2026
REVENUES		
Developer Contributions	575,625	1,321,030
TOTAL REVENUES	**$ 575,625**	**$ 1,321,030**
EXPENDITURES		
Financial and Administrative		
Supervisor Fees	$ 12,000	$ 12,000
Profserv - District Management	25,000	25,000
Profserv - Field Management	-	12,000
Profserv - Administration	4,500	4,500
Profserv - Recording Secretary	2,400	2,400
Profserv - Construction Accounting	-	6,000
Profserv - Financial/Revenue Collections	1,200	5,000
Profserv - Rental and Leases	600	600
Profserv - Technology Data Storage	600	600
Profserv - Accounting Services	9,000	9,000
Profserv - Dissemination Agent/Reporting	18,000	15,000
Profserv - Website Admin Services	1,200	1,200
District Engineer	9,500	12,500
District Counsel	9,500	10,000
Trustees Fees	6,500	6,500
Auditing Services	6,000	6,000
Postage, Phone, Faxes, Copies	500	500
Legal Advertising	3,500	2,000
Bank Fees	200	100
Dues, Licenses & Fees	175	175
Website ADA Compliance	1,500	1,600
Total Financial and Administrative	**$ 114,425**	**$ 134,875**

Summary of Revenues, Expenditures and Changes in Fund Balances
General Fund
Fiscal Year 2026 Budget

ACCOUNT DESCRIPTION	ADOPTED BUDGET FY 2025	ANNUAL BUDGET FY 2026
Insurance		
General Liability	$ 3,025	$ 3,718
Public Officials Insurance	2,475	2,633
Property & Casualty Insurance	20,000	20,000
Deductible	2,500	2,500
Total Insurance	**$ 28,000**	**$ 28,851**
Utility Services		
Electric Utility Services	$ -	$ 28,000
Street Lights	50,000	289,458
Water/Waste	-	10,000
Total Utility Services	**$ 50,000**	**$ 327,458**
Parks & Recreation		
Dog waste station - contract	-	4,000
Monument, entrance and wall - R&M	-	-
Sidewalk, Pavement, Signage R&M	-	2,000
Misc-Contingency	10,000	10,000
Total Amenity	**$ 10,000**	**$ 16,000**
Landscape and Pond Maintenace		
Landscape Maintenance - Contract	$ 300,000	$ 600,000
Landscaping - Mulch	-	35,000
Landscaping - Annuals	-	12,500
Landscaping - Plant Replacement Program	-	-
Landscape - Irrigation R&M	-	20,000
Aquatics - Contract	38,000	69,360
Debris Cleanup	9,000	9,000
Wildlife Control	6,200	9,000
Mitigation Maintenance		23,986
Storm Cleanup		35,000
Total Landscape and Pond Maintenance	**$ 373,200**	**$ 813,846**
TOTAL EXPENDITURES	**$ 575,625**	**$ 1,321,030**

Series 2023-1 Bonds
Fiscal Year 2025 Budget

REVENUES		
CDD Debt Service Assessments	$	1,311,672
TOTAL REVENUES	**$**	**1,311,672**
EXPENDITURES		
May Bond Interest Payment	$	521,688
May Bond Principal Payment	$	275,000
November Bond Interest Payment	$	514,984
TOTAL EXPENDITURES	**$**	**1,311,672**
EXCESS OF REVENUES OVER EXPENDITURES	**$**	**-**
ANALYSIS OF BONDS OUTSTANDING		
Bonds Outstanding - Period Ending 11/1/2024	$	18,730,000
Principal Payment Applied Toward Bonds	$	275,000
Bonds Outstanding - Period Ending 11/1/2025	**$**	**18,455,000**

Sawgrass Village Community Development District
Special Assessment Bonds, Series 2023 (Series 2023 Project)

Period Ending	Outstanding Balance	Principal	Coupon	Interest	Debt Service
11/1/2023	$ 18,995,000			$ 357,966	$ 357,966
5/1/2024	$ 18,995,000	$ 265,000	4.88%	$ 528,147	$ 793,147
11/1/2024	$ 18,730,000			$ 521,688	$ 521,688
5/1/2025	$ 18,730,000	$ 275,000	4.88%	$ 521,688	$ 796,688
11/1/2025	$ 18,455,000			$ 514,984	$ 514,984
5/1/2026	$ 18,455,000	$ 290,000	4.88%	$ 514,984	$ 804,984
11/1/2026	$ 18,165,000			$ 507,916	$ 507,916
5/1/2027	$ 18,165,000	$ 305,000	4.88%	$ 507,916	$ 812,916
11/1/2027	$ 17,860,000			$ 500,481	$ 500,481
5/1/2028	$ 17,860,000	$ 320,000	4.88%	$ 500,481	$ 820,481
11/1/2028	$ 17,540,000			$ 492,681	$ 492,681
5/1/2029	$ 17,540,000	$ 335,000	4.88%	$ 492,681	$ 827,681
11/1/2029	$ 17,205,000			$ 484,516	$ 484,516
5/1/2030	$ 17,205,000	$ 355,000	4.88%	$ 484,516	$ 839,516
11/1/2030	$ 16,850,000			$ 475,863	$ 475,863
5/1/2031	$ 16,850,000	$ 370,000	5.50%	$ 475,863	$ 845,863
11/1/2031	$ 16,480,000			$ 465,688	$ 465,688
5/1/2032	$ 16,480,000	$ 390,000	5.50%	$ 465,688	$ 855,688
11/1/2032	$ 16,090,000			$ 454,963	$ 454,963
5/1/2033	$ 16,090,000	$ 415,000	5.50%	$ 454,963	$ 869,963
11/1/2033	$ 15,675,000			$ 443,550	$ 443,550
5/1/2034	$ 15,675,000	$ 440,000	5.50%	$ 443,550	$ 883,550
11/1/2034	$ 15,235,000			$ 431,450	$ 431,450
5/1/2035	$ 15,235,000	$ 465,000	5.50%	$ 431,450	$ 896,450
11/1/2035	$ 14,770,000			$ 418,663	$ 418,663
5/1/2036	$ 14,770,000	$ 490,000	5.50%	$ 418,663	$ 908,663
11/1/2036	$ 14,280,000			$ 405,188	$ 405,188
5/1/2037	$ 14,280,000	$ 515,000	5.50%	$ 405,188	$ 920,188
11/1/2037	$ 13,765,000			$ 391,025	$ 391,025
5/1/2038	$ 13,765,000	$ 545,000	5.50%	$ 391,025	$ 936,025
11/1/2038	$ 13,220,000			$ 376,038	$ 376,038
5/1/2039	$ 13,220,000	$ 575,000	5.50%	$ 376,038	$ 951,038
11/1/2039	$ 12,645,000			$ 360,225	$ 360,225
5/1/2040	$ 12,645,000	$ 610,000	5.50%	$ 360,225	$ 970,225
11/1/2040	$ 12,035,000			$ 343,450	$ 343,450
5/1/2041	$ 12,035,000	$ 645,000	5.50%	$ 343,450	$ 988,450
11/1/2041	$ 11,390,000			$ 325,713	$ 325,713
5/1/2042	$ 11,390,000	$ 680,000	5.50%	$ 325,713	$ 1,005,713
11/1/2042	$ 10,710,000			$ 307,013	$ 307,013
5/1/2043	$ 10,710,000	$ 720,000	5.50%	$ 307,013	$ 1,027,013
11/1/2043	$ 9,990,000			$ 287,213	$ 287,213
5/1/2044	$ 9,990,000	$ 760,000	5.75%	$ 287,213	$ 1,047,213
11/1/2044	$ 9,230,000			$ 265,363	$ 265,363
5/1/2045	$ 9,230,000	$ 805,000	5.75%	$ 265,363	$ 1,070,363
11/1/2045	$ 8,425,000			$ 242,219	$ 242,219
5/1/2046	$ 8,425,000	$ 855,000	5.75%	$ 242,219	$ 1,097,219
11/1/2046	$ 7,570,000			$ 217,638	$ 217,638
5/1/2047	$ 7,570,000	$ 905,000	5.75%	$ 217,638	$ 1,122,638
11/1/2047	$ 6,665,000			$ 191,619	$ 191,619
5/1/2048	$ 6,665,000	$ 955,000	5.75%	$ 191,619	$ 1,146,619
11/1/2048	$ 5,710,000			$ 164,163	$ 164,163
5/1/2049	$ 5,710,000	$ 1,015,000	5.75%	$ 164,163	$ 1,179,163
11/1/2049	$ 4,695,000			$ 134,981	$ 134,981
5/1/2050	$ 4,695,000	$ 1,075,000	5.75%	$ 134,981	$ 1,209,981
11/1/2050	$ 3,620,000			$ 104,075	$ 104,075

Period Ending		Outstanding Balance		Principal	Coupon		Interest		Debt Service
5/1/2051	$	3,620,000	$	1,140,000	5.75%	$	104,075	$	1,244,075
11/1/2051	$	2,480,000				$	71,300	$	71,300
5/1/2052	$	2,480,000	$	1,205,000	5.75%	$	71,300	$	1,276,300
11/1/2052	$	1,275,000				$	36,656	$	36,656
5/1/2053	$	1,275,000	$	1,275,000	5.75%	$	36,656	$	1,311,656
			$	**18,995,000**		**$**	**20,758,744**	**$**	**39,753,744**

Series 2023-2 Bonds
Fiscal Year 2025 Budget

REVENUES		
CDD Debt Service Assessments	$	1,059,363
TOTAL REVENUES	**$**	**1,059,363**
EXPENDITURES		
May Bond Interest Payment	$	432,181
November Bond Principal Payment	$	195,000
November Bond Interest Payment	$	432,181
TOTAL EXPENDITURES	**$**	**1,059,363**
EXCESS OF REVENUES OVER EXPENDITURES	**$**	**-**
ANALYSIS OF BONDS OUTSTANDING		
Bonds Outstanding - Period Ending 11/1/2024	$	13,990,000
Principal Payment Applied Toward Series 2021 Bonds	$	195,000
Bonds Outstanding - Period Ending 11/1/2025	**$**	**13,795,000**

Sawgrass Village Community Development District
Special Assessment Bonds, Series 2023 (Assessment Area Two)

Period Ending	Outstanding Balance	Principal	Coupon	Interest	Debt Service
5/1/2024	$ 14,240,000			$ 370,495	$ 370,495
11/1/2024	$ 14,240,000	$ 250,000	5.250%	$ 438,744	$ 688,744
5/1/2025	$ 13,990,000			$ 432,181	$ 432,181
11/1/2025	$ 13,990,000	$ 195,000	5.250%	$ 432,181	$ 627,181
5/1/2026	$ 13,795,000			$ 427,063	$ 427,063
11/1/2026	$ 13,795,000	$ 205,000	5.250%	$ 427,063	$ 632,063
5/1/2027	$ 13,590,000			$ 421,681	$ 421,681
11/1/2027	$ 13,590,000	$ 215,000	5.250%	$ 421,681	$ 636,681
5/1/2028	$ 13,375,000			$ 416,038	$ 416,038
11/1/2028	$ 13,375,000	$ 225,000	5.250%	$ 416,038	$ 641,038
5/1/2029	$ 13,150,000			$ 410,131	$ 410,131
11/1/2029	$ 13,150,000	$ 240,000	5.250%	$ 410,131	$ 650,131
5/1/2030	$ 12,910,000			$ 403,831	$ 403,831
11/1/2030	$ 12,910,000	$ 250,000	5.250%	$ 403,831	$ 653,831
5/1/2031	$ 12,660,000			$ 397,269	$ 397,269
11/1/2031	$ 12,660,000	$ 265,000	6.125%	$ 397,269	$ 662,269
5/1/2032	$ 12,395,000			$ 389,153	$ 389,153
11/1/2032	$ 12,395,000	$ 280,000	6.125%	$ 389,153	$ 669,153
5/1/2033	$ 12,115,000			$ 380,578	$ 380,578
11/1/2033	$ 12,115,000	$ 295,000	6.125%	$ 380,578	$ 675,578
5/1/2034	$ 11,820,000			$ 371,544	$ 371,544
11/1/2034	$ 11,820,000	$ 315,000	6.125%	$ 371,544	$ 686,544
5/1/2035	$ 11,505,000			$ 361,897	$ 361,897
11/1/2035	$ 11,505,000	$ 335,000	6.125%	$ 361,897	$ 696,897
5/1/2036	$ 11,170,000			$ 351,638	$ 351,638
11/1/2036	$ 11,170,000	$ 355,000	6.125%	$ 351,638	$ 706,638
5/1/2037	$ 10,815,000			$ 340,766	$ 340,766
11/1/2037	$ 10,815,000	$ 375,000	6.125%	$ 340,766	$ 715,766
5/1/2038	$ 10,440,000			$ 329,281	$ 329,281
11/1/2038	$ 10,440,000	$ 400,000	6.125%	$ 329,281	$ 729,281
5/1/2039	$ 10,040,000			$ 317,031	$ 317,031
11/1/2039	$ 10,040,000	$ 425,000	6.125%	$ 317,031	$ 742,031
5/1/2040	$ 9,615,000			$ 304,016	$ 304,016
11/1/2040	$ 9,615,000	$ 450,000	6.125%	$ 304,016	$ 754,016
5/1/2041	$ 9,165,000			$ 290,234	$ 290,234
11/1/2041	$ 9,165,000	$ 475,000	6.125%	$ 290,234	$ 765,234
5/1/2042	$ 8,690,000			$ 275,688	$ 275,688
11/1/2042	$ 8,690,000	$ 505,000	6.125%	$ 275,688	$ 780,688
5/1/2043	$ 8,185,000			$ 260,222	$ 260,222
11/1/2043	$ 8,185,000	$ 540,000	6.125%	$ 260,222	$ 800,222
5/1/2044	$ 7,645,000			$ 243,684	$ 243,684
11/1/2044	$ 7,645,000	$ 570,000	6.375%	$ 243,684	$ 813,684
5/1/2045	$ 7,075,000			$ 225,516	$ 225,516
11/1/2045	$ 7,075,000	$ 605,000	6.375%	$ 225,516	$ 830,516
5/1/2046	$ 6,470,000			$ 206,231	$ 206,231
11/1/2046	$ 6,470,000	$ 645,000	6.375%	$ 206,231	$ 851,231
5/1/2047	$ 5,825,000			$ 185,672	$ 185,672

Period Ending	Outstanding Balance	Principal	Coupon	Interest	Debt Service
11/1/2047	$ 5,825,000	$ 685,000	6.375%	$ 185,672	$ 870,672
5/1/2048	$ 5,140,000			$ 163,838	$ 163,838
11/1/2048	$ 5,140,000	$ 730,000	6.375%	$ 163,838	$ 893,838
5/1/2049	$ 4,410,000			$ 140,569	$ 140,569
11/1/2049	$ 4,410,000	$ 775,000	6.375%	$ 140,569	$ 915,569
5/1/2050	$ 3,635,000			$ 115,866	$ 115,866
11/1/2050	$ 3,635,000	$ 825,000	6.375%	$ 115,866	$ 940,866
5/1/2051	$ 2,810,000			$ 89,569	$ 89,569
11/1/2051	$ 2,810,000	$ 880,000	6.375%	$ 89,569	$ 969,569
5/1/2052	$ 1,930,000			$ 61,519	$ 61,519
11/1/2052	$ 1,930,000	$ 935,000	6.375%	$ 61,519	$ 996,519
5/1/2053	$ 995,000			$ 31,716	$ 31,716
11/1/2053	$ 995,000	$ 995,000	6.375%	$ 31,716	$ 1,026,716
		$ 14,240,000		**$ 17,498,076**	**$ 31,738,076**

Series 2024 Bonds
Fiscal Year 2025 Budget

REVENUES		
CDD Debt Service Assessments	$	618,495
TOTAL REVENUES	**$**	**618,495**
EXPENDITURES		
May Bond Interest Payment	$	248,216
May Bond Principal Payment	$	125,000
November Bond Interest Payment	$	245,279
TOTAL EXPENDITURES	**$**	**618,495**
EXCESS OF REVENUES OVER EXPENDITURES	**$**	**-**
ANALYSIS OF BONDS OUTSTANDING		
Bonds Outstanding - Period Ending 11/1/2024	$	8,825,000
Principal Payment Applied Toward Bonds	$	125,000
Bonds Outstanding - Period Ending 11/1/2025	**$**	**8,700,000**

Sawgrass Village Community Development District
Special Assessment Bonds, Series 2024 (Assessment Area Three)

Period Ending	Outstanding Balance	Principal	Coupon	Interest	Debt Service
11/1/2024	$ 8,825,000			$ 277,175	$ 277,175
5/1/2025	$ 8,825,000	$ 125,000	4.700%	$ 248,216	$ 373,216
11/1/2025	$ 8,700,000			$ 245,279	$ 245,279
5/1/2026	$ 8,700,000	$ 130,000	4.700%	$ 245,279	$ 375,279
11/1/2026	$ 8,570,000			$ 242,224	$ 242,224
5/1/2027	$ 8,570,000	$ 135,000	4.700%	$ 242,224	$ 377,224
11/1/2027	$ 8,435,000			$ 239,051	$ 239,051
5/1/2028	$ 8,435,000	$ 140,000	4.700%	$ 239,051	$ 379,051
11/1/2028	$ 8,295,000			$ 235,761	$ 235,761
5/1/2029	$ 8,295,000	$ 150,000	4.700%	$ 235,761	$ 385,761
11/1/2029	$ 8,145,000			$ 232,236	$ 232,236
5/1/2030	$ 8,145,000	$ 155,000	4.700%	$ 232,236	$ 387,236
11/1/2030	$ 7,990,000			$ 228,594	$ 228,594
5/1/2031	$ 7,990,000	$ 165,000	4.700%	$ 228,594	$ 393,594
11/1/2031	$ 7,825,000			$ 224,716	$ 224,716
5/1/2032	$ 7,825,000	$ 170,000	5.550%	$ 224,716	$ 394,716
11/1/2032	$ 7,655,000			$ 219,999	$ 219,999
5/1/2033	$ 7,655,000	$ 180,000	5.550%	$ 219,999	$ 399,999
11/1/2033	$ 7,475,000			$ 215,004	$ 215,004
5/1/2034	$ 7,475,000	$ 190,000	5.550%	$ 215,004	$ 405,004
11/1/2034	$ 7,285,000			$ 209,731	$ 209,731
5/1/2035	$ 7,285,000	$ 200,000	5.550%	$ 209,731	$ 409,731
11/1/2035	$ 7,085,000			$ 204,181	$ 204,181
5/1/2036	$ 7,085,000	$ 215,000	5.550%	$ 204,181	$ 419,181
11/1/2036	$ 6,870,000			$ 198,215	$ 198,215
5/1/2037	$ 6,870,000	$ 225,000	5.550%	$ 198,215	$ 423,215
11/1/2037	$ 6,645,000			$ 191,971	$ 191,971
5/1/2038	$ 6,645,000	$ 240,000	5.550%	$ 191,971	$ 431,971
11/1/2038	$ 6,405,000			$ 185,311	$ 185,311
5/1/2039	$ 6,405,000	$ 250,000	5.550%	$ 185,311	$ 435,311
11/1/2039	$ 6,155,000			$ 178,374	$ 178,374
5/1/2040	$ 6,155,000	$ 265,000	5.550%	$ 178,374	$ 443,374
11/1/2040	$ 5,890,000			$ 171,020	$ 171,020
5/1/2041	$ 5,890,000	$ 280,000	5.550%	$ 171,020	$ 451,020
11/1/2041	$ 5,610,000			$ 163,250	$ 163,250
5/1/2042	$ 5,610,000	$ 300,000	5.550%	$ 163,250	$ 463,250
11/1/2042	$ 5,310,000			$ 154,925	$ 154,925
5/1/2043	$ 5,310,000	$ 315,000	5.550%	$ 154,925	$ 469,925
11/1/2043	$ 4,995,000			$ 146,184	$ 146,184
5/1/2044	$ 4,995,000	$ 335,000	5.550%	$ 146,184	$ 481,184
11/1/2044	$ 4,660,000			$ 136,888	$ 136,888
5/1/2045	$ 4,660,000	$ 355,000	5.875%	$ 136,888	$ 491,888
11/1/2045	$ 4,305,000			$ 126,459	$ 126,459
5/1/2046	$ 4,305,000	$ 375,000	5.875%	$ 126,459	$ 501,459
11/1/2046	$ 3,930,000			$ 115,444	$ 115,444
5/1/2047	$ 3,930,000	$ 395,000	5.875%	$ 115,444	$ 510,444
11/1/2047	$ 3,535,000			$ 103,841	$ 103,841
5/1/2048	$ 3,535,000	$ 420,000	5.875%	$ 103,841	$ 523,841
11/1/2048	$ 3,115,000			$ 91,503	$ 91,503
5/1/2049	$ 3,115,000	$ 445,000	5.875%	$ 91,503	$ 536,503
11/1/2049	$ 2,670,000			$ 78,431	$ 78,431
5/1/2050	$ 2,670,000	$ 475,000	5.875%	$ 78,431	$ 553,431
11/1/2050	$ 2,195,000			$ 64,478	$ 64,478

Period Ending	Outstanding Balance	Principal	Coupon	Interest	Debt Service
5/1/2051	$ 2,195,000	$ 500,000	5.875%	$ 64,478	$ 564,478
11/1/2051	$ 1,695,000			$ 49,791	$ 49,791
5/1/2052	$ 1,695,000	$ 530,000	5.875%	$ 49,791	$ 579,791
11/1/2052	$ 1,165,000			$ 34,222	$ 34,222
5/1/2053	$ 1,165,000	$ 565,000	5.875%	$ 34,222	$ 599,222
11/1/2053	$ 600,000			$ 17,625	$ 17,625
5/1/2054	$ 600,000	$ 600,000	5.875%	$ 17,625	$ 617,625
		$ 8,825,000		$ 9,934,806	$ 18,759,806

Assessment Summary
Fiscal Year 2026 vs. Fiscal Year 2025

ASSESSMENT ALLOCATION

Assessment Area One- Parcels 1, 2, & 3		O&M Assessment			Debt Service Series 2023			Total Assessments per Unit		
Product	Units	FY 2026	FY 2025	Dollar Change	FY 2026	FY 2025	Dollar Change	FY 2026	FY 2025	Dollar Change
Single Family 40'	54	$ 610.03	$ 265.81	$ 344.21	$ 1,382.98	$ 1,382.98	$ -	$ 1,993.01	$ 1,648.79	$ 344.21
Single Family 50'	217	$ 762.53	$ 332.27	$ 430.27	$ 1,728.72	$ 1,728.72	$ -	$ 2,491.26	$ 2,060.99	$ 430.27
Single Family 60'	305	$ 915.04	$ 398.72	$ 516.32	$ 2,074.47	$ 2,074.47	$ -	$ 2,989.51	$ 2,473.19	$ 516.32
Single Family 70'	131	$ 1,067.55	$ 465.17	$ 602.38	$ 2,420.21	$ 2,420.21	$ -	$ 3,487.76	$ 2,885.39	$ 602.38
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Assessment Area Twoe- Parcels 4A - 4E		O&M Assessment			Debt Service Series 2023			Total Assessments per Unit		
Product	Units	FY 2026	FY 2026	Dollar Change	FY 2026	FY 2025	Dollar Change	FY 2026	FY 2026	Dollar Change
Single Family 40'	231	$ 610.03	$ 265.81	$ 344.21	$ 1,382.98	$ 1,382.98	$ -	$ 1,993.01	$ 1,648.79	$ 344.21
Single Family 50'	343	$ 762.53	$ 332.27	$ 430.27	$ 1,728.72	$ 1,728.72	$ -	$ 2,491.26	$ 2,060.99	$ 430.27
Single Family 60'	104	$ 915.04	$ 398.72	$ 516.32	$ 2,074.47	$ 2,074.47	$ -	$ 2,989.51	$ 2,473.19	$ 516.32
	678									

Assessment Area Three- Parcel 5		O&M Assessment			Debt Service Series 2023 Undeveloped			Total Assessments per Unit		
Product	Units	FY 2026	FY 2026	Dollar Change	FY 2026	$0.00	Dollar Change	FY 2026	FY 2026	Dollar Change
Single Family 40'	92	$ 610.03	$ 265.81	$ 344.21	$ 1,382.30	$ 1,382.30	$ -	$ 1,992.32	$ 1,648.11	$ 344.21
Single Family 50'	138	$ 762.53	$ 332.27	$ 430.27	$ 1,727.87	$ 1,727.87	$ -	$ 2,490.41	$ 2,060.14	$ 430.27
Single Family 60'	141	$ 915.04	$ 398.72	$ 516.32	$ 2,073.45	$ 2,073.45	$ -	$ 2,988.49	$ 2,472.17	$ 516.32
	371									